



## Annual Work Plan

Mauritania - Nouakchott

Project: 00126863  
 Project Title: Plan de riposte covid-19 – Mauritanie  
 Year: 2020

Report Date: 25/11/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00120788 Covid-19 Resilience Sys. Santé	Comm sur risques & mobilis	2/4/2020	31/12/2021	UNDP	16511	MAU	72100	Contractual Services-Companies	0.00	
	Laboratoire	2/4/2020	31/12/2021	UNDP	85061	MAU	72100	Contractual Services-Companies	0.00	
	Prise en charge des cas				UNDP	28644	MPTF-COV00	71300	Local Consultants	309,886.00
					UNDP	30000	WHO	71300	Local Consultants	0.00
					UNDP	04000	UNDP	72300	Materials & Goods	96,500.00
					UNDP	16510	MAU	72300	Materials & Goods	5,887.20
					UNDP	30078	GFATM	72300	Materials & Goods	0.00
					UNDP	30085	MAU	72300	Materials & Goods	717,329.00
	Résilience du système de sa		2/4/2020	31/12/2021	UNDP	04000	UNDP	72300	Materials & Goods	378,000.00
	Surveillance epidemiologiqu				UNDP	28644	MPTF-COV00	71600	Travel	0.00
					UNDP	30000	MPTF-COV00	71600	Travel	0.00
					UNDP	28644	MPTF-COV00	72100	Contractual Services-Companies	70,620.00
	<b>TOTAL</b>									<b>1,578,222.20</b>
00120789 Covid-19 Coordination riposte	Achat Véhicule Conseil régic	2/4/2020	31/12/2021	UNDP	30071	MAU	72200	Equipment and Furniture	1,342,506.00	
	AGR sur impactés COVID19				UNDP	04010	UNDP	71600	Travel	50,000.00
					UNDP	28641	UNDP-FW	71600	Travel	37,928.00
					MRT-Programme Deminage	04000	UNDP	72100	Contractual Services-Companies	260,000.00
					UNDP	28641	UNDP-FW	72200	Equipment and Furniture	13,950.00
					UNDP	28641	UNDP-FW	75100	Facilities & Administration	1,050.00
	Assistance technique MEI				UNDP	04010	UNDP	71300	Local Consultants	50,000.00
					UNDP	28641	UNDP-FW	71300	Local Consultants	109,250.00
					UNDP	28641	UNDP-FW	75100	Facilities & Administration	3,500.00
	Coordination de la riposte		2/4/2020	31/12/2021	UNDP	04000	UNDP	72200	Equipment and Furniture	100,000.00
	Systeme planificat infor suivi				UNDP	28641	UNDP-FW	71300	Local Consultants	-49,999.00
					MRT-Programme Deminage	28641	UNDP-FW	71300	Local Consultants	116,822.00
					UNDP	28641	UNDP-FW	71600	Travel	32,550.00
UNDP					04000	UNDP	72200	Equipment and Furniture	20,000.00	



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	Systeme planificat infor suivi	2/4/2020	31/12/2021	UNDP	04010	UNDP	72200	Equipment and Furniture	300,000.00	
				UNDP	28641	UNDP-FW	75100	Facilities & Administration	2,450.00	
<b>TOTAL</b>									<b>2,390,007.00</b>	
00120790	Covid-19 Impact socioéconomiqu	Impact socioéconomique	2/4/2020	31/12/2021	UNDP	04000	UNDP	72100	Contractual Services-Companies	100,000.00
<b>TOTAL</b>									<b>100,000.00</b>	
<b>GRAND TOTAL</b>									<b>4,068,229.20</b>	



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00120788 Covid-19 Resilience Sys. Santé	Résilience du système de sa	2/4/2020	31/12/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	60,000.00
<b>TOTAL</b>								<b>60,000.00</b>
00120790 Covid-19 Impact socioéconomiqu	Impact socioéconomique	2/4/2020	31/12/2021	UNDP	04000	GRN	71200 International Consultants	50,000.00
<b>TOTAL</b>								<b>50,000.00</b>
<b>GRAND TOTAL</b>								<b>110,000.00</b>